

# Marquette City Band Fiscal Year 12/31/2016

 PRINT

## Organization Info

Organization Type:	501(c)3 nonprofit organization	Fiscal Year End:	12/31/2016
Federal EIN:	38-2694178	Months in Survey:	12
Exemption Date:	1986		

## Discipline

NTEE Classification:	A6C Music Groups, Bands, Ensembles	NISP Discipline:	Music
NISP Specialty:	Band	NISP Institution Type:	Performing Group - Community

## Survey Providers

Affiliations:

## Organization Location

Org zip code: 49855

## Total Expenses

Total expenses under \$50,000	Yes	Choose Long Survey:	No
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## Revenue: Operating Revenues

	2016
Trustee/Board Contributions	820
Individual Contributions	9443
Corporate Contributions	0
Foundation Contributions	2000
City Government Contributions	7000
County Government Contributions	
State Government Contributions	7900

Federal Government  
Contributions

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Other Cash Contributions	500
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In-Kind Contributions	1382
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**Notes**

In-Kind Contributions, 2016

City of Marquette contributions totaling \$1,382 for use of Presque Isle Band Shell concert venue (\$550), concert program printing (\$540), brochure copy printing (\$175), and 9 hours administrative support (\$117).

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Investment Income	28
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Earned Program Revenue	2640
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**Notes**

Earned Program Revenue, 2016

Festival registration

Other Earned Revenue

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<b>Total</b>	<b>\$31,713.00</b>
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## Expenses: Operating Expenses

2016

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Employee Salaries	0
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Payroll Taxes and Fringe Benefits	
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Independent Contractors	17235
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Professional Fees	0
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Advertising and Promotion	722
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Conferences and Meetings	
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Dues and Subscriptions	275
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Grants Awarded	
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Insurance	343
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Occupancy Costs	1752
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Office and Administration	0
Printing, Postage, and Shipping	1065
Travel	
Interest Expense	
Depreciation	3144

### Notes

#### Depreciation, 2016

\$25,009 of percussion equipment was purchased in late April, 2015. Assuming a straight-line depreciation over an asset life of 7 years, and a salvage value of \$3000, the depreciation on this equipment in 2016 was \$3144.

Other Expenses	2245
<b>Total</b>	<b>\$26,781.00</b>

	Program	Fundraising	General and Administrative	Total 2016
Functional Expense Estimation (Percent)	75%		25%	100%

	2016
Marketing Expense Estimation	722

Do you pay artists directly? (required)	Yes
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Total Personnel Expenses	17235
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	Local	Non-Local	Total 2016
Payments to Artists and Performers	\$15,720.00	\$515.00	\$16,235.00

### Expenses: Summary\*

	Personnel Expenses	Non-Personnel Expenses	Total 2016
Total Operating Expenses	\$17,235.00	\$9,546.00	\$26,781.00

2016

Did you have any capital expenditures that are not already reflected in your total expenditures?  
(Required)

No

### Expenses: Workforce (Staff, Board and Volunteers)

	Number	Est.				Total 2016
Full-Time Permanent Employees						
	Number	Est.	Hours Worked	Est.	Calculated FTE	Total 2016
Full-Time Seasonal Employees						
Part-Time Permanent Employees						
Part-Time Seasonal Employees						
Independent Contractors	80	Est.				
	Number	Est.				Total 2016
Full-Time Volunteers						
	Number	Est.	Hours Contributed	Est.	Calculated FTE	Total 2016
Part-Time Volunteers	10	Est.	150	Est.	0.08	
Board Members	7		750	Est.		

## Expenses: Workspace\*

2016

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Workspace Name	Bandshell at Presque Isle Park		
Address (required)	Peter White Dr		
City (required)	Marquette		
State (required)	Mi		
Zip Code (required)	49855		
Workspace Status	Donated in-kind		
Workspace Type	Programmatic		
ADA Compliant?	No		
Total Gross Square Footage	2000	Est.	2000

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2016

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Workspace 2 Name	Ellwood A. Mattson Lower Harbor Park		
Address Line 1	Lakeshore Blvd		
City	Marquette		
State	Mi		
Zip Code	49855		
Workspace Status	Donated in-kind		
Workspace Type	Programmatic		
ADA Compliant?	Yes		
Total Gross Square Footage	2000	Est.	2000

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2016

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Workspace 3 Name	Northern Michigan University Band Room		
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Address Line 1 1401 Presque Isle Ave

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City Marquette

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State MI

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Zip Code 49855

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Workspace Status Donated in-kind

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Workspace Type Programmatic

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ADA Compliant? Yes

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Total Gross Square Footage 3000 Est. 3000

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2016

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Workspace 4 Name Marquette City Hall

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Address Line 1 300 W Baraga St

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City Marquette

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State MI

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Zip Code 49855

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Workspace Status Donated in-kind

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Workspace Type Administrative

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ADA Compliant? Yes

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Total Gross Square Footage 600 Est. 600

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2016

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Workspace 5 Name

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Address Line 1

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City

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State

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Zip Code

Workspace Status

Workspace Type

ADA Compliant?

Total Gross Square  
Footage

0

## Balance Sheet: Assets & Liabilities

	Current	Non-Current	Total 2016
Assets	\$19,811.00	\$23,769.00	\$43,580.00

### Notes

#### Assets, 2016

New percussion equipment depreciated \$3,144 from \$22,913 to \$19,769 (Each 12 months, new equipment depreciates by that amount). Fully depreciated equipment valued at \$1000. Music in files valued at \$3000. Total non-current assets of \$23,769.

#### Liabilities

	Current	Non-Current	Total 2016
Total Net Assets	\$19,811.00	\$23,769.00	\$43,580.00

## Balance Sheet: Net Assets

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 2016
Net Assets	\$43,580.00			\$43,580.00

## Program Activity: Constituencies Served

From where do you draw  
your primary  
audience/constituency?

Regional

How do you primarily engage with your audience/constituency?	In person/face-to-face
Which term best describes the local community you serve?	
Does your organization primarily serve a particular ethnic group?	No
Does your organization primarily serve a specific gender?	No
Does your organization primarily serve a specific age group?	No
Are there other distinct groups that you define as primary constituencies?	Yes
Other Distinct Group Served	People with disabilities

## Program Activity: Attendance and Participation

	Paid	Est.	Free	Est.	Total 2016
Physical/In-person Attendance and Participation	66		3000	Est.	3066
Virtual/Online Attendance and Participation					0
	Unique Programs	Est.	Total Program Occurences	Est.	
Programs/Events	9		9		
	Hours Produced	Est.	Hours Broadcast	Est.	
Media Content					
	Unique Publications	Est.	Distributed	Est.	
Publications					



2016

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Percent of attendance  
from outside local  
community

5

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Percent of attendance  
younger than 18

20

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